

**CITY OF HEMPHILL**  
**BUDGET AMENDMENT 2025-002**  
**FOR F.Y. ENDING 06/30/2025**

DATE: March 18, 2025 Regular City Council Meeting

The Honorable Governing Body of the City of Hemphill, Texas has amended the 07/01/2024-06/30/2025 City Budget at the City Council Meeting on March 18, 2025 as follows:

<b><u>FUND</u></b>	<b><u>DEPARTMENT &amp; G/L ACCOUNT</u></b>	<b><u>EXPLANATION</u></b>	<b><u>ADD OR SUBTRACT</u></b>	<b><u>AMOUNT</u></b>
General Fund	01-511-5900 Gain/Loss on Sale of Assets	Original intent was to sell Unit #273 upon receipt of new Police Vehicle	Subtract from Revenue	(\$8,000.00)
General Fund	01-512-5620 Misc. Revenue – Police	Insurance reimbursement for totaled Unit #273 and destroyed equipment	Add to Revenue	\$23,325.81
General Fund	01-612-6336 Dues and Subscriptions	5-yr cloud storage subscription required for new vehicle camera system	Add to Expenditure	(\$19,800.00)
General Fund	01-612-6402	Dress Uniforms for officers	Add to Expenditure	(\$1,259.88)
General Fund	01-612-6402	Computer Mounts for Vehicles	Add to Expenditure	(\$1,484.00)
<b>Net Effect to Budget</b>		<b>Decreases overall budget</b>		<b>(\$7,218.07)</b>

**REASONS/EXPLANATION/NOTES:**

- 1) Originally, we were going to sell Unit #273 during this FY; however, it caught fire and was totaled by the insurance company. Between the vehicle and the destroyed equipment, the insurance settlement was \$23,325.81. The expenditures are items that were unexpected required expenditures for the Police Department.

AS REQUESTED BY:

03/18/2025

DATE APPROVED BY CITY COUNCIL

Thad Smith  
City Manager

MAYOR – Stephen Crowell

ATTEST: Kelli Beall, City Secretary/Accountant