

CITY OF HEMPHILL
BUDGET AMENDMENT 2025-001
FOR F.Y. ENDING 06/30/2025

DATE: September 17, 2024 Regular City Council Meeting

The Honorable Governing Body of the City of Hemphill, Texas has amended the 07/01/2024-06/30/2025 City Budget at the City Council Meeting on September 17, 2024 as follows:

<u>FUND</u>	<u>DEPARTMENT &G/L ACCOUNT</u>	<u>EXPLANATION</u>	<u>ADD OR SUBTRACT</u>	<u>AMOUNT</u>
Enterprise Fund	635-6251.734 Vehicle Maintenance 2011 Bobcat Mini Excavator	Not in original budget, see below for details	ADD TO EXPENSE	\$5,295.43
Net Effect to Budget		Decreases overall budget		<u>(\$5,295.43)</u>

REASONS/EXPLANATION/NOTES:

- 1) One of the Bobcat Mini-Excavator drive motors went out unexpectedly. This is a critical piece of equipment for the Overhead Department and is used almost daily for a variety of utility projects and maintenance needs across departments.
- 2) This will decrease the overall net income from (\$7,773) to (\$13,068).

AS REQUESTED BY:

09/17/2024

DATE APPROVED BY CITY COUNCIL

Thad Smith
City Manager

MAYOR – Stephen Crowell

ATTEST: _____
Kelli Beall, City Secretary/Accountant